

REGENCY CO-OP FINANCIAL STATEMENT SUMMARY  
 FOR FISCAL YEAR 2024 AND PROJECTED SUMMARY FOR FISCAL YEAR 2025

	2024	2025 (Projected)
<b>INCOME</b>		
	Dues.....\$1,480.00	\$1,530.00 (Based on 34 new members)
 <b>EXPENSES</b>		
	Admin. Fees..... \$381.25	\$2,040.00 (Based on 3 hr pay per new member)
	Website Fees.....\$240.00	\$180.00
	SCC Fee.....\$25.00	\$25.00
	Printing / Copying.....00	\$20.00
	Vendor Fair.....\$12.80.	\$15.00
	Pox Office Box.....\$150.00	\$150.00
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<b>TOTAL EXPENSES</b>	<b>\$809.05</b>	<b>\$2,430.00</b>
 <b>NET INCOME</b>	 <b>\$670.95.</b>	 <b>Deficit -\$900.00</b>

Prepared by  
 Linda Kuchnicki, Treasurer  
 01/31/2025